

Foster School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,619	\$4,299	7.5%
Substitutes	\$139	\$52	169.8%
Instructional Parapros	\$184	\$396	-53.7%
Pupil-Use Technology	\$112	\$71	57.4%
Instructional Materials	\$655	\$165	297.2%
Total	\$5,709	\$4,982	14.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$140	\$193	-27.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$97	\$120	-19.8%
Curriculum Development	\$148	\$179	-17.4%
Staff Development	\$9	\$6	42.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$70	\$97	-27.8%
Total	\$463	\$596	-22.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$1,147	\$1,130	1.5%
Food Service	\$193	\$9	1974.9%
Safety	\$0	\$0	0.0%
Building Upkeep	\$390	\$465	-16.1%
Data Processing	\$0	\$10	-100.0%
Business Operations	\$22	\$27	-19.0%
Total	\$1,753	\$1,642	6.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$184	\$182	1.3%
School Office	\$119	\$130	-8.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$111	\$101	10.1%
Legal	\$0	\$3	-100.0%
Total	\$414	\$416	-0.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

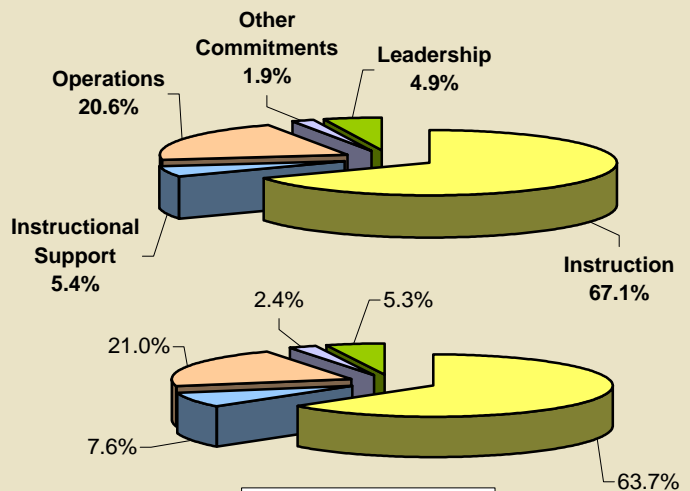
July 1999 - June 2000

Expenditures:	\$3,333,346
District Enrollment (ADM):	392
District Per Pupil:	\$8,503

July 1998 - June 1999

Expenditures:	\$2,948,385
District Enrollment (ADM):	377
District Per Pupil:	\$7,821

July 1999 - June 2000



July 1998 - June 1999

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$165	\$184	-10.5%
Retiree Benefits	\$0	\$0	0.0%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$165	\$184	-10.5%